

Draft of Possible Ballot Question

In order to make more general fund revenues available for the purposes set forth below, shall Poudre School District R-1 taxes be increased by up to \$49,000,000 annually commencing in tax collection year 2025 for the purposes authorized and in accordance with section 22-54-108.7, C.R.S., (the Debt Free Schools Act), with the effect that more general fund revenue will be available to improve and maintain the quality education including but not limited to:

- Attracting and retaining the best teachers and school support staff by maintaining competitive salaries and providing necessary classroom materials
- Maintaining and improving school buildings and facilities used by teachers, students, librarians and other staff to ensure a secure, adequate and comprehensive learning environments, including replacing outdated electrical, plumbing, HVAC systems, and addressing other repairs and renovations to extend the useful life of buildings and reduce emergency repairs
- Providing the education that today's students will need for tomorrow's jobs and careers, including expanding classrooms for career, technology, and skilled trades classes that provide students with real world job skills and providing the books, technology, and other library materials and facilities needed for students to develop these skills for the future
- Providing arts, music, and physical education supplies and facilities so students receive a well-rounded education
- Ensuring that students have the individual attention and the greater sense of community they need to learn and thrive by supporting small, neighborhood schools

And shall such additional revenue from this tax be deposited into the supplemental capital construction, technology and maintenance fund and used for ongoing cash funding for capital construction, new technology upgrades, and maintenance needs of the District; and provided that expenditures will be subject to an annual audit and citizen oversight; and shall the District be authorized to collect, retain and spend all revenues from such taxes as a voter approved revenue change?





PSD Board of Education Community Meeting

July 31, 2024

8:00-10:00 am, JSSC Boardroom

- I. Welcome.....8:00am**
 - Coffee and water will be provided.

- II. Informational Presentation: Possible Ballot Measures.....8:10am**
 - Board of Education members and the Superintendent will share information about the district and possible ballot measures under consideration for the November 2024 election.
 - An opportunity for questions and answers will follow the presentation.

- III. Discussion.....9:15am**
 - Attendees will be invited to join small group discussions to share information about topics of interest.

- IV. Adjourn.....10:00am**

2024 Mill Levy Ballot Question



POUDRE
SCHOOL
DISTRICT



Preparing for Our Future

We are dedicated to the district's vision of supporting and inspiring every child to think, to learn, to care, and to graduate prepared to be successful in a changing world.

To accomplish these goals more effectively, **community support for additional funding in a mill levy override is needed to:**

- ★ Attract and retain exceptional teachers and staff
- ★ Renovate schools to create career and technical education spaces, and update curriculum, resources, and materials to prepare students for their futures
- ★ Maintain our aging buildings to extend their useful life
- ★ Support neighborhood schools

Debt Free Schools Mill Levy

The Board of Education is considering a question for the November election to provide up to \$49 million annually to maintain the district's schools as part of the state's Debt Free Schools Act.

Tax Estimate (Maximum)	
Up to \$25.40 per year	For every \$100,000 in home value
\$114.40 per year	For every \$100,000 in commercial value

Goals of Ballot Question

- ★ Attracting and retaining the best teachers and school support staff by maintaining competitive salaries and providing necessary classroom materials.
- ★ Providing the well-rounded education that today's students will need for tomorrow's jobs and careers.
- ★ Maintaining and improving school buildings and facilities used by teachers, students, librarians and other staff to ensure secure, adequate, and comprehensive learning environments.
- ★ Ensuring that students have the individual attention and the greater sense of community they need to learn and thrive by supporting small, neighborhood schools.

Next Steps and Timeline

The Board of Education sent a letter in July to households in the district sharing information about the possible mill levy.

- ★ The survey included in the letter received more than 3,000 responses.
- ★ Responses to date indicate support for the possible measure.

The Board of Education will provide additional outreach and information to the community during August.

- ★ The Board of Education has until Friday, September 6, to make a final decision about whether to refer the ballot question.
- ★ If the Board decides to refer the question to voters, a local citizens' committee will form to share information with voters about the ballot question.

District Needs Your Feedback

We value feedback from every member of our community. Please take a few moments to complete a short survey by visiting <https://bit.ly/PSDSurvey> or scanning the QR code:

Survey available in Spanish at <https://bit.ly/PSDespanol> and Arabic at <https://bit.ly/PSDArabic>.

